

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



July 28, 1982

ALL-COUNTY LETTER NO. 82-71

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: TENTATIVE SOCIAL SERVICES BLOCK GRANT ALLOCATION, FY 1982/83

Attached is your Social Services Block Grant Allocation for state fiscal year 1982/83. Although no changes are anticipated, this allocation has been termed "tentative" as it is subject to review by the County Supervisors Association of California and the Joint Legislative Budget Committee. These funds can be used for Social Services, 24-Hour Emergency Response, Emergency Assistance, and Staff Development.

The attached allocation reflects the original appropriation (\$153,196,785), reduced by the amount of federal IV-A funding anticipated during FY 1982/83 for the services component of the Emergency Assistance Program. Counties should refer to All-County Information Notice I-70-82 and All-County Letter Number 82-67, for more information on the Emergency Assistance Program.

With the exception of the adjustment for Emergency Assistance, the allocation formula is essentially the same as that used in FY 1981/82. The formula is based on various caseload and population measures divided into four general areas: Information and Referral, Children's Services, Adult Services, and 24-Hour Emergency Response. The allocation is adjusted for social worker salaries, and each county is provided a base amount sufficient to fund one social worker. As in the past, limitations have been imposed in an effort to minimize significant allocation increases or decreases. No county shall receive an increase greater than 2 percent and no county shall receive a reduction of more than 2.5 percent over the original FY 1981/82 block grant allocation (ACL 81-107).

EMERGENCY ASSISTANCE

The allocation computed through the formula outlined above is reflected in column one of the attachment. Column two of the attachment reflects the amount of the basic allocation which has been reduced for anticipated Title IV-A revenue under the services component of the Emergency Assistance Program. Each county's share of the estimated \$8,458,000 was computed by applying a ratio which reflected each county's proportionate share of: (1) 0-17 population, (2) AFDC-FG/U caseload; and (3) AFDC-FC caseload. The resultant amount was reduced from column one to arrive at your net Social Services Block Grant Allocation (Col. 3).

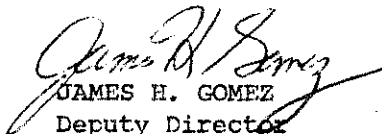
It should be noted that 50 percent Federal Financial Participation (FFP) available under the Emergency Assistance Program is open-ended and is not reflected in the allocation. Therefore, all expenditures identified to Emergency Assistance - Abused, Neglected, or Exploited Children (EA-ANEC) on the administrative claim will only reduce your Social Services Block Grant allocation by 25 percent, or the required state match. Costs identified to OCSS will continue to reduce your allocation by a 75 percent rate.

The amount reflected in column two will not require a reduction in a county's program level, provided that 50 percent (Federal Share) of the total expenditures identified to EA-ANEC is equal to or exceeds the amount in column two. However, counties which claim EA-ANEC expenditures less than column two will experience an actual reduction in their allocation. Counties which exceed their Social Services Block Grant allocation as depicted in column three will be eligible for 50 percent FFP for all expenditures charged to EA-ANEC.

EMERGENCY RESPONSE

Column four of the attachment reflects the amount within your block grant allocation (column 3) which has been allocated for 24-Hour Emergency Response. Counties will continue to have discretion over the use of these funds providing they maintain a basic plan in effect. However, those counties which have failed to meet the basic plan requirements can expect a reduction in their allocation by the entire amount or by an amount proportional to the period during which they failed to meet the basic requirements.

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802.


JAMES H. GOMEZ
Deputy Director
Administration

cc: CWDA

Attachment

FY 82-83 Social Services Block Grant Allocation	Basic Allocation No Less Than 1.020281124 % of 1st Rev. '81-82 Allocation	Anticipated EA Funds \$8,458,000 x Child Alloc. ratio's	FY 82-83 Adjust. Allocation for Social Services (including ER)	EMERGENCY RESPONSE ALLOCATION (Included in Social Services Alloc.)
ALAMEDA	7,624,536	403,954	7,220,582	365,032
ALPINE	35,148	507	34,641	336
AMADOR	67,693	3,552	64,141	5,883
BUTTE	894,088	54,300	839,788	43,706
CALAVERAS	116,143	7,189	108,954	6,724
COLUSA	86,756	3,383	83,373	4,875
CONTRA COSTA	6,420,178	242,660	6,177,518	238,116
DEL NORTE	139,887	8,204	131,683	6,892
EL DORADO	420,670	23,598	397,072	29,166
FRESNO	3,428,505	222,022	3,206,483	201,890
GLENN	118,896	11,249	107,647	8,321
HUMBOLDT	722,885	37,892	684,993	35,974
IMPERIAL	601,555	38,399	563,156	42,446
INYO	102,484	5,836	96,648	6,052
KERN	2,601,523	163,747	2,437,776	163,731
KINGS	483,121	34,086	449,035	32,191
LAKE	230,982	13,025	217,957	10,506
LASSEN	109,421	8,035	101,386	7,901
LOS ANGELES	54,535,784	2,854,406	51,681,378	2,672,310
MADERA	471,263	26,812	444,451	26,896
MARIN	1,044,817	48,803	996,014	65,812
MARIPOSA	52,562	3,129	49,433	3,446
MENDOCINO	548,070	29,857	518,213	24,795
MERCED	990,805	59,460	931,345	57,743
MODOC	57,947	4,821	53,126	3,194
MONO	43,319	1,353	41,966	2,690
MONTEREY	1,450,778	90,839	1,359,939	108,257
NAPA	489,308	28,588	460,720	31,855
NEVADA	228,199	14,632	213,567	17,146
ORANGE	6,234,278	481,768	5,752,510	691,486
PLACER	613,211	39,922	573,289	42,446
PLUMAS	99,689	6,682	93,007	6,136
RIVERSIDE	3,979,695	259,661	3,720,034	242,486
SACRAMENTO	6,452,313	344,410	6,107,903	276,527
SAN BENITO	100,035	8,289	91,746	10,927
SAN BERNARDINO	5,136,947	345,763	4,791,184	355,283
SAN DIEGO	10,145,897	631,390	9,514,507	625,842
SAN FRANCISCO	5,909,356	237,924	5,671,432	153,393
SAN JOAQUIN	3,090,981	178,379	2,912,602	132,968
SAN LUIS OBISPO	619,419	36,539	582,880	44,631
SAN MATEO	3,533,524	149,622	3,383,902	182,642
SANTA BARBARA	1,375,279	76,968	1,298,311	95,398
SANTA CLARA	8,627,232	424,676	8,202,556	471,189
SANTA CRUZ	1,037,592	50,494	987,098	59,424
SHASTA	846,478	52,863	793,615	43,706
SIERRA	40,634	1,269	39,365	1,009
SISKIYOU	184,572	12,095	172,477	14,457
SOLANO	1,351,773	89,232	1,262,541	94,221
SONOMA	1,704,894	91,431	1,613,463	103,130
STANISLAUS	2,066,520	112,238	1,954,282	104,307
SUTTER	337,031	17,593	319,438	20,256
TEHAMA	225,500	14,209	211,291	14,289
TRINITY	70,481	4,144	66,337	4,455
TULARE	1,967,915	116,128	1,851,787	105,484
TUOLUMNE	177,244	10,995	166,249	11,179
VENTURA	2,092,570	153,682	1,938,888	217,103
YOLO	612,631	42,713	569,918	36,730
YUBA	445,771	22,583	423,188	20,088
GRAND TOTAL	153,196,785	8,458,000	144,738,785	8,405,078